

# Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN  
Program Period: 2024  
Current Dates: 4/1/2024 - 4/30/2024  
Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,876.33	\$6,921.50	2	12,201.72	\$10,146.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	32,255.00	\$133,475.12	41	47,340.00	\$223,494.28	90	\$260,524.36	85.79%
A2b - Residential Conservation Services (RCS)	0.00	\$10,870.00	40	0.00	\$24,905.00	92	\$30,976.00	80.40%
A2c - Residential Retail	-6,344.94	\$47,225.99	50	47,428.88	\$131,697.94	120	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,799.59	8	0.00	\$28,259.52	11	\$0.00	0.00%
Res Subtotal	33,786.39	\$217,292.20	141.00	106,970.60	\$418,502.74	316	\$291,500.36	
Res % of Total	14.78%	50.82%	94.00%	33.33%	57.24%	92.13%	53.74%	
B1a - Income Eligible Coordinated Delivery	12,323.04	\$75,237.75	3	9,675.60	\$153,843.48	12	\$107,880.10	142.61%
IE Subtotal	12,323.04	\$75,237.75	3.00	9,675.60	\$153,843.48	12	\$107,880.10	
IE % of Total	5.39%	17.60%	2.00%	3.02%	21.04%	3.50%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$496.23	1	17,161.83	\$23,647.73	5	\$143,057.89	16.53%
C2a - C&I Existing Building Retrofit - Municipal	177,967.00	\$133,534.00	1	177,967.00	\$133,534.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,488.30	\$1,045.00	4	9,132.66	\$1,650.00	9	\$0.00	0.00%
C&I Subtotal	182,455.30	\$135,075.23	6.00	204,261.49	\$158,831.73	15	\$143,057.89	
C&I % of Total	79.83%	31.59%	4.00%	63.65%	21.72%	4.37%	26.37%	
Total	228,564.73	\$427,605.18	150	320,907.69	\$731,177.95	343	\$542,438.35	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.